

In AY24 Average Member taught 4 students and sent 4 students, earned \$9,164 in tuition income, saved \$60,413 in course costs, totaling \$69,576 for income and savings

2023-2024					INCOME H	INCOME TE	A+B	C. COST SAVINGS		A+B+C
NEXus ADMIN INFO					SUBTOTAL	SUBTOTAL	TOTAL MEMBER INCOME	# OF DISTINCT COURSES TAKEN ELSEWHERE	SUBTOTAL COST SAVINGS	GRAND TOTAL
Institution	# of Seats Taught from Elsewhere	# of Registrations Sent Elsewhere	Total Seats in and out	Total Tuition Charges Before Splits*	Institution Portion	Institution 75% Portion	Institution Income			
VCU	7	12	19	\$ 49,305	\$ 2,855	\$ 13,624	\$ 16,478	12	\$216,000	\$232,478
UNC	2	11	13	\$ 32,870	\$ 2,249	\$ 3,893	\$ 6,142	10	\$180,000	\$186,142
LLU	0	8	8	\$ 20,760	\$ 2,076	\$ -	\$ 2,076	7	\$126,000	\$128,076
IOWA	9	9	18	\$ 46,710	\$ 2,206	\$ 17,516	\$ 19,722	5	\$90,000	\$109,722
CU	6	5	11	\$ 26,815	\$ 995	\$ 11,678	\$ 12,672	5	\$90,000	\$102,672
UNM	4	4	8	\$ 20,760	\$ 908	\$ 7,785	\$ 8,693	4	\$72,000	\$80,693
OHSU**	0	8	8	\$ 20,760	\$ 2,076	\$ -	\$ 2,076	4	\$66,600	\$68,676
OUHSC	0	3	3	\$ 7,785	\$ 779	\$ -	\$ 779	3	\$54,000	\$54,779
UTT	8	3	11	\$ 28,545	\$ 779	\$ 15,570	\$ 16,349	2	\$36,000	\$52,349
ASU	17	0	17	\$ 44,115	\$ -	\$ 33,086	\$ 33,086	0	\$0	\$33,086
KU	4	1	5	\$ 12,975	\$ 260	\$ 7,785	\$ 8,045	1	\$18,000	\$26,045
UH	0	4	4	\$ 10,380	\$ 1,038	\$ -	\$ 1,038	1	\$18,000	\$19,038
UTAH	10	0	10	\$ 24,220	\$ -	\$ 18,165	\$ 18,165	0	\$0	\$18,165
OSU	1	0	1	\$ 1,730	\$ -	\$ 1,298	\$ 1,298	0	\$0	\$1,298
UNLV	0	0	0	\$ -	\$ -	\$ -	\$ -	0	\$0	\$0
WSU	0	0	0	\$ -	\$ -	\$ -	\$ -	0	\$0	\$0
GRAND TOTALS	68	68	136	\$ 173,865	\$ 16,219	\$ 130,399	\$ 146,618	54	\$966,600	\$1,113,218
AVERAGES	4.3	4.25	8.5	\$ 10,867	\$ 1,014	\$ 8,150	\$ 9,164	3.4	\$ 60,413	\$ 69,576

Sorted by total Income+Cost Savings

Faculty Salaries + Benefits estimated at \$12,600 and Course Development at \$5,400 per course (updated December 2024)

No Quarter Credit Courses were taken this year